STAFFORD COUNTY SCHOOL BOARD

Agenda Consideration

TOPIC: Award of Contract: Weight Room ITEM NO.: 13.M.

Addition – SHS

PREPARED BY: Quintin Sullivan MEETING: May 9, 2006

PM/Clerk of the Works April 27, 2006

Planning & Construction **ACTION DATE**: May 9, 2006

Scott Horan, Executive Director Planning & Construction

Andre' A. Nougaret, Assistant Superintendent for Support Services

ACTION REQUESTED BY THE SUPERINTENDENT: That the School Board approve the award of a contract in the amount of \$557.2K to Warren Flynn Construction of 100 Industrial Drive Fredericksburg, Virginia to construct a weight room addition at Stafford High School (SHS).

KEY POINTS:

- 1. When SHS opened it was not constructed with a weight room. At a later date an existing room was converted into the weight room, as we know it today. The present room is undersized in comparison to the other high schools in the county and does not fully meet the needs of the Athletic and Physical Education Programs. In June 2004, the School Board approved a weight room addition at SHS to be incorporated into the FY06 -11 CIP for FY06.
- 2. In September 2005, staff elected to utilize the services of SHW Architects + Engineers, one of SCPS professional consulting services open-ended A/E contractors, to complete the design of the weight room addition. Staff initiated the design effort in October 2005. The design was completed in February 2006. Staff advertised the project through Stafford County Purchasing Department in March 2006. A pre-bid conference was held on April 10, 2006 and five (5) contractors attended or requested bid packages. Staff attempted to solicit an increased participation in the procurement process by contacting contractors to stimulate interest in the project. On May 4, 2006 bids were opened and three (3) bids were received. The low bidder was Warren Flynn Construction from Fredericksburg, Virginia with a bid of \$557.2K.
- 3. The weight room addition will add an additional 2,330 sf of weight and trainer room space and will provide minor renovation to the existing weight room.
- 4. Funding for the project is identified in the FY06-11 CIP and was included in the FY06 Spring VPSA Bond Sale. Programming cost estimate for the construction portion of the project is \$525K. Staff is recommending using funds from the construction contingency reserve account to fund the remaining potion of the project cost.

5. If approved by the School Board, staff plans to award the contract in May and issue a notice to proceed immediately. The project is scheduled to be completed in October 2006.

SCHOOL BOARD GOAL: #5 – Provide facilities that promote student learning and and community support.

#7 – Provide school environments where teachers are safe to teach and students are safe to learn

FUNDING SOURCE: VPSA – Weight Room Addition – SHS & Construction

Contingency Reserve Account

AUTHORIZATION REFERENCE: Stafford County School Board Policy 4-12 Stafford County School Board Policy 4-29

FY06-11 CIP